

# Town of Brunswick

## 2017 Adopted Budget

			ADOPTED 2017
<b>General Fund Appropriations</b>			
<b>Town Board</b>			
Personal Service	A1010	.1	43,848
Contractual Service	A1010	.4	3,000
<b>Total:</b>	A1010	.0	46,848
<b>Justice</b>			
Personal Service	A1110	.1	157,459
Equipment	A1110	.2	3,500
Contractual Service	A1110	.4	10,000
<b>Total:</b>	A1110	.0	170,959
<b>Supervisor</b>			
Personal Service	A1220	.1	135,776
Equipment	A1220	.2	1,630
Contractual Service	A1220	.4	3,000
<b>Total:</b>	A1220	.0	140,406
<b>Independent Audit &amp; Accounting</b>			
Contractual Service	A1320	.4	15,000
<b>Receiver of Taxes</b>			
Personal Service	A1330	.1	62,626
Equipment	A1330	.2	2,000
Contractual Service	A1330	.4	12,500
<b>Total:</b>	A1330	.0	77,126
<b>Assessors</b>			
Personal Service	A1355	.1	120,768
Equipment	A1355	.2	1,000
Contractual Service	A1355	.4	12,000
<b>Total:</b>	A1355	.0	133,768
<b>Town Clerk</b>			
Personal Service	A1410	.1	82,063
Equipment	A1410	.2	8,250
Contractual Service	A1410	.4	7,500
<b>Total:</b>	A1410	.0	97,813
<b>Town Attorney</b>			
Personal Service	A1420	.1	60,000
Equipment	A1420	.2	2,500
Contractual Service	A1420	.4	2,000
<b>Total:</b>	A1420	.0	64,500
<b>Personnel</b>			
Personal Service	A1430	.1	0
Contractual Service	A1430	.4	0
<b>Total:</b>	A1430	.0	0

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## 2017 Adopted Budget

### Town Engineer

Personal Services	A1440	.1	0
Contractual Service	A1440	.4	0
<b>Total:</b>	A1440	.0	<u>0</u>

### Buildings

Personal Service	A1620	.1	9,398
Equipment	A1620	.2	10,000
Contractual Service	A1620	.41	220,000
Utilities		.41	
Telephones		.42	
		.43	
Postage		.44	
<b>Total:</b>	A1620	.0	<u>239,398</u>

### Data Processing

Personal Service	A1680	.1	0
Equipment	A1680	.2	3,000
Contractual Service	A1680	.4	
<b>Total:</b>	A1680	.0	<u>3,000</u>

### Special Items

Unallocated Insurance	A1910	.4	84,400
Munici. Assoc. Dues	A1920	.2	1,350
Purchase of Property	A1940	.2	105,000
Judgment & Claims	A1950	.4	5,000
Other Gen Govt Support	A1989	.4	
Contingency	A1990	.4	5,000
<b>Total:</b>	A1010	.0	<u>200,750</u>

**Total General Gov't Support:** 1,189,568

### Public Safety Administration

Contractual Service	A3010	.4	500
<b>Total:</b>	A3010	.0	<u>500</u>

### Police & Constable

Contractual Service	A3120	.4	500
<b>Total:</b>	A3120	.0	<u>500</u>

### Traffic Control

Contractual Service	A3310	.4	3,000
<b>Total:</b>	A3310	.0	<u>3,000</u>

### Control of Dogs

Personal Service	A3510	.1	14,642
Equipment	A3510	.2	
Contractual Service	A3510	.4	4,000
<b>Total:</b>	A3510	.0	<u>18,642</u>

### Safety Inspections

Personal Service	A3620	.1	135,190
Equipment	A3620	.2	3,000
Contractual Service	A3620	.4	15,000
<b>Total:</b>	A3620	.0	<u>153,190</u>

### Demo of Unsafe Buildings

Personal Service	A3650	.1	
Equipment	A3650	.2	
Contractual Service	A3650	.4	
<b>Total:</b>	A3650	.0	<u></u>

# Town of Brunswick

## 2017 Adopted Budget

Total Public Safety: 175,832

### Registrar of Vital Statistics

Personal Service	A4020 .1	<u>3,500</u>
<b>Total:</b>	A4020 .0	<u>3,500</u>

### Other Health

Ambulance Contractual Se	A4540 .4	<u>20,500</u>
<b>Total:</b>		<u>20,500</u>

**Total Health Services:** 24,000

### Supt. of Highways

Personal Service	A5010 .1	153,391
Equipment	A5010 .2	2,000
Contractual Service	A5010 .4	<u>7,200</u>
<b>Total:</b>	A5010 .0	<u>162,591</u>

### Street Lighting

Contractual Service	A5182 .4	<u>83,000</u>
<b>Total:</b>	A5182 .0	<u>83,000</u>

**Total Transportation:** 245,591

### Veterans Services

Contractual Service	A6510 .4	<u>1,000</u>
<b>Total:</b>	A6510 .0	<u>1,000</u>

### Program for the Aging

Contractual Service	A6772 .4	<u>10,000</u>
<b>Total:</b>	A6772 .0	<u>10,000</u>

**Total Economic Asst. & Opport.** 11,000

### Youth Programs

Personal Service (Beach)	A7310 .11	75,000
Personal Service (Camp)	A7310 .12	55,000
Personal Service (Keyes)	A7310 .13	
Personal Service (Parks)	A7310 .14	
Equipment (Beach)	A7310 .21	
Equipment (Camp)	A7310 .22	
Equipment (Keyes)	A7310 .23	
Equipment (Parks)	A7310 .24	
Contractual Service (Beach)	A7310 .41	20,000
Contractual Service (Camp)	A7310 .42	25,000
Contract Service (Keyes)	A7310 .43	40,000
Contractual Services (Park)	A7310 .44	<u>20,000</u>
<b>Total:</b>	A7310 .0	<u>235,000</u>

### Library

Contractual Service	A7410 .4	<u>106,451</u>
<b>Total:</b>	A7410 .0	<u>106,451</u>

### Historian

Personal Service	A7510 .1	4,902
Equipment	A7510 .2	450
Contractual Service	A7510 .4	<u>1,000</u>
<b>Total:</b>	A7510 .0	<u>6,352</u>

### Historical Property

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Personal Service	A7520	.1	4,800
Contractual Service	A7520	.4	10,000
<b>Total:</b>	A7520	.0	<u>14,800</u>
<b>Total Culture-Recreation:</b>			<u><u>362,603</u></u>

### Zoning

Personal Service	A8010	.1	21,000
Contractual Service	A8010	.4	2,750
<b>Total:</b>	A8010	.0	<u>23,750</u>

### Planning

Personal Service	A8020	.1	29,000
Contractual Service	A8020	.4	16,500
<b>Total:</b>	A8020	.0	<u>45,500</u>

### Environmental Control

Contractual Service	A8090	.4	19,000
<b>Total:</b>	A8090	.0	<u>19,000</u>

### Refuse & Garbage

Personal Service	A8160	.1	78,639
Equipment	A8160	.2	
Contractual Service	A8160	.4	35,500
<b>Total:</b>	A8160	.0	<u>114,139</u>

### Administration

Administration Contr.	A8686	.4	
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### Conservation

Contractual Service	A8710	.4	
<b>Total:</b>	A8710	.0	<u>0</u>

### Misc Home & Comm Serv

Personal Service	A8989	.1	3,200
Contractual Service	A8989	.4	3,550
<b>Total:</b>	A8989	.0	<u>6,750</u>

### Cemeteries

Contractual Service	A8810	.4	2,500
<b>Total:</b>	A8810	.0	<u>2,500</u>

**Total Home & Comm. Service:** 211,639

### Employee Benefits

State Retirement	A9010	.8	94,107
Social Security	A9030	.8	68,912
Medicare	A9035	.8	16,116
Workers Comp	A9040	.8	84,000
Life Insurance	A9045	.8	2,600
Unemployment Insur	A9050	.8	1,500
Disability Insurance	A9055	.8	2,500
Hospital & Medical Insur	A9060	.8	229,400
<b>Total:</b>		.8	<u>499,135</u>

# Town of Brunswick

## 2017 Adopted Budget

### Debt Service Principal

Serial Bond	A9710	.6	85,000
Bond Anticipated	A9730	.6	30,000
<b>Total:</b>		.6	<u><u>115,000</u></u>

### Debt Service Interest

Serial Bond	A9710	.7	23,350
Bond Anticipated	A9730	.7	525
<b>Total:</b>		.7	<u><u>23,875</u></u>

### Other Appropriation Exps

Transfer to Other Funds	A990	1	0
<b>Total A Appro. Fund:</b>			<u><u>2,858,243</u></u>

### General Fund Estimated Revenues

#### Tax Items

Real Property Taxes	A1001		<u><u>901,375</u></u>
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#### Other Tax Items

Other Payments in Lieu of Taxes	A1081		12,400
Interest & Penalties on Real Property Taxes	A1090		19,000
Non-Property Taxes Distributions by Co.	A1120		741,468
Franchise Fees	A1170		200,000

#### Departmental Income

Tax Collection Fees	A1232		0
Clerk Fees	A1255		10,000
Engineering Fees	A1244		2,500
Attorney Fees	A1265		
Other General Deptmental	A1289		
Police Fees	A1520		160,000
Public Pound Fees	A1550		200
Charges For Demolition of unsafe Buildings	A1570		
Garbage Removal & Disposal Charges	A2130		60,000
Other Home & Comm Serv	A2189		
Ccemetery Charges	A2192		

#### Use of Money & Property

Interest & Earnings	A2401		900
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#### Licenses & Permits

Bingo Licenses	A2540		25
Dog Licenses	A2544		5,000
Permits, Other	A2555		105,000
Street Opening Permits	A2560		

#### Fines & Forfeitures

Fines & Forfeit Bail	A2610		
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# Town of Brunswick

## 2017 Adopted Budget

### Sale of Property & Compensation

Sales of Scrap	A2650	4,000
Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	

### Culture & Recreation

Contrib. to Youth	A2075	47,000
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### Miscellaneous

Other Unclassified Income	A2770	
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### State Aid

Per Capital	A3001	78,000
Mortgage Tax	A3005	310,000
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	0
Other Unclassified Income	A3089	

# Town of Brunswick

## 2017 Adopted Budget

Youth Programs	A3820	
<b>Total Est. Revenues A:</b>		1,755,493
Fed Aid		
Cap Projects	A907	
<b>Other Sources</b>		
Transfer from Water Fund	A2801	0
Appropriated Fund Balance	A599M	201,375
<b>Est. Revenues + Real Taxes:</b>		2,858,243
<b>DIFFERENCE:</b>		0

### Highway Appropriations - Townwide

<b>General Repairs</b>			
Personal Service	DA5110	.1	609,744
Equipment	DA5110	.2	1,130
Contractual Service	DA5110	.4	232,726
<b>Total:</b>	DA5110	.0	843,600
<b>Improvements</b>			
Contractual Service	DA5112	.4	209,000
Gravel/Stone	DA5112	.4	
<b>Total:</b>	DA5112	.0	209,000
<b>Machinery</b>			
Personal Service	DA5130	.1	135,000
Equipment	DA5130	.2	185,177
Contractual Service	DA5130	.4	95,000
Fuel	DA5130	.41	120,000
Tools	DA5130	.42	7,500
<b>Total:</b>	DA5130	.0	542,677
<b>Miscellaneous</b>			
Contractual Service	DA5140	.4	12,000
<b>Total:</b>	DA5140	.0	12,000
<b>Snow Removal</b>			
Personal Service	DA5142	.1	81,000
Equipment	DA5142	.2	
Contractual Service	DA5142	.4	45,000
<b>Total:</b>	DA5142	.0	126,000
Services Other Governments			
Contractual Service	DA5148	.4	
<b>Total:</b>			
<b>Employee Benefits</b>			
State Retirement	DA9010	.8	128,945
Social Security	DA9030	.8	51,196
Medicare	DA9035	.8	11,973
Workers Comp	DA9040	.8	57,750
Life Insurance	DA9045	.8	1,500
Unemployment Insur	DA9050	.8	
Disability Insurance	DA9055	.8	1,000
Hospital & Medical Insur	DA9060	.8	226,425
<b>Total:</b>		.8	478,789

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## 2017 Adopted Budget

**Debt Service Principal**

Serial Bond	DA9710	.6	
BAN	DA9730	.6	
<b>Total:</b>		.6	0

**Debt Service Interest**

Serial Bond	DA9710	.7	
BAN	DA9730	.7	
<b>Total:</b>		.7	0

Transfers Other Funds	DA9901	.9	
<b>Total DA Appro. Fund:</b>			2,212,066

**Highway-Townwide Fund Estimated Revenues**

**Tax Items**

Real Property Taxes	DA1001	1,435,187	
			1,435,187

**Local Sources**

Non-property Tax			
Distributions by Co.	DA1120	451,540	
Other General			
Departmental Income	DA1289		
Service for Other			
Governments	DA2300	32,000	
Service for Other			
Departments	DA2350	0	

**Use of Money & Property**

Interest & Earnings	DA2401	700	
Street Opening Permits	DA2560		



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Sale of Scrap	DA2650	3,155
Sale of Equipment	DA2665	15,000
Insurance Recoveries	DA2680	
Other Unclass-Rev	DA2770	
<b>State Aid</b>		
CHIPS	DA3501	209,900
St Aid Other Transportatio	DA3589	0
St Aid Emer Disaster Assit	DA3960	
Fed Aid Transp Cp Proj	DA4597	
Fed Aid Emer Disaster	DA4960	
<b>Total Est. Revenues DA:</b>		712,295
<b>Other Sources</b>		
Transfer from General Fund		
Appropriated Fund Balanc	DA599M	64,584
<b>Est. Revenues + Real Taxes:</b>		2,212,066
<b>DIFFERENCE:</b>		0

### Water Fund Appropriations

<b>Administration</b>		
Personal Service	FX8310 .1	48,110
Equipment	FX8310 .2	10,000
Contractual Service	FX8310 .4	35,000
<b>Total:</b>	FX8310 .0	93,110
<b>Source of Supply</b>		
Equipment	FX8320 .2	5,000
Contractual Service	FX8320 .4	870,000
<b>Total:</b>	FX8320 .0	875,000
<b>Purification's</b>		
Contractual Service	FX8330 .4	1,900
<b>Total:</b>	FX8330 .0	1,900
<b>Transmission &amp; Distribution</b>		
Personal Service	FX8340 .1	152,244
Equipment	FX8340 .2	144,364
Contractual Service	FX8340 .4	109,000
<b>Total:</b>	FX8340 .0	405,608
<b>Employee Benefits</b>		
State Retirement	FX9010 .8	39,075
Social Security	FX9030 .8	9,031
Medicare	FX9035 .8	1,747
Workers Comp	FX9040 .8	15,750
Life Insurance	FX9045 .8	575
Unemployment Insur	FX9050 .8	
Disability Insurance	FX9055 .8	350
Hospital & Medical Insur	FX9060 .8	25,308
<b>Total:</b>	.8	91,836
<b>Debt Service Principal</b>		
Serial Bond	FX9710 .6	
BAN	FX9730 .6	
<b>Total:</b>	.6	0

# Town of Brunswick

## 2017 Adopted Budget

### Debt Service Interest

Serial Bond	FX9710	.7	
BAN	FX9730	.7	
<b>Total:</b>		<u>.7</u>	<u>0</u>

### Other Appropriation Exps

Transfer to General Fund	FX9901	.1	0
Transfer to Sewer Fund	FX9901	.2	0
<b>Total FX Appro. Fund:</b>			<u>1,467,454</u>

### Water Fund Estimated Revenues

#### Tax Items

# Town of Brunswick

## 2017 Adopted Budget

Real Property Taxes	FX1001	395,100
<b>Local Sources</b>		
Metered Sales	FX2140	1,026,799
Water Connect Charges	FX2144	20,000
Int & Pen on Water	FX2148	9,000
Service Other Gov't.	FX2378	
Service Other Funds	FX2300	
<b>Use of Money &amp; Property</b>		
Interest & Earnings	FX2401	750
Other Unclass Rev.	FX2770	
Interfund Revenues	FX2801	
<b>Total Est. Revenues FX:</b>		1,056,549
Sales of Scrap & Excess Mate	FX2650	
Sale of Equipment	FX2665	
Insurance Recoveries	FX2680	
<b>Total Sale of Property &amp; Compen for Loss</b>		0
<b>Other Sources</b>		
Appropriated Fund Balance	FX599M	15,805
<b>Est. Revenues + Real Taxes:</b>		1,467,454
<b>DIFFERENCE:</b>		0

### Special Water District #11 Fund Appropriations

#### Debt Service Principal

Serial Bond	SW#11-9710	.6	30,000
Bond Anticipation Note	SW#11-9730	.6	0
<b>Total:</b>			30,000

#### Debt Service Interest

Serial Bond	SW#11-9710	.7	9,660
Bond Anticipation Note	SW#11-9730	.7	0
<b>Total:</b>			9,660

**Total SW#11 Appro. Fund:** 39,660

### Special Water District #11 Fund Estimated Revenues

#### Tax Items

Real Property Taxes	SW#11-1001	39,660
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#### Use of Money & Property

Interest & Earnings	SW#11-2401	0
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#### Other Sources

Transfer from General Fund		0
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**Total Est. Revenues SW#11:** 0

**Est. Revenues + Real Taxes:** 39,660

**DIFFERENCE:** 0

### Brunswick Consolidated Water District Fund Appropriation

#### Debt Service Principal

Serial Bond	BCWD-9710	.6	
BAN	BCWD-9730	.6	58,390
<b>Total:</b>			58,390

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**Debt Service Interest**

Serial Bond	BCWD-9710	.7		0
BAN	BCWD-9730	.7		2,005
<b>Total:</b>		.7		<u>2,005</u>

**Total SW#10 Appro. Fund:** 60,395

**Brunswick Consolidated Water District Fund Estimated Revenue**

**Tax Items**

Real Property Taxes	BCWD-1001			<u>14,772</u>
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**Local Sources**

Service Other Gov't.	BCWD-2378			45,573
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**Use of Money & Property**

Interest & Earnings	BCWD-2401			50
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**Other Sources**

Transfer from General Fund				
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**Total Est. Revenues BCWD:** 45,623

**Est. Revenues + Real Taxes:** 60,395

**DIFFERENCE:** 0



**Sewer Fund Appropriations**

**Sewage Treatment & Disposal**

Personal Service	G8130	.1		19,500
Equipment	G8130	.2		
Contractual Expenses	G8130	.4		<u>10,664</u>
<b>Total:</b>	G8130	.0		<u>30,164</u>

**Special Items**

Contingency	G1990	.4		<u>0</u>
				0

**Employee Benefits**

State Retirement	G9010	.8		2,072
Social Security	G9030	.8		2,219
Medicare	G9035	.8		
Workmans Compensation	G9040	.8		2,825
Life Insurance	G9045	.8		83
Disability Insurance	G9055	.8		87
Hospital & Medical Insur	G9060	.8		<u>2,400</u>
<b>Total:</b>	G9035	0		<u>9,686</u>

**Debt Service Principal**

BAN	G9710	.6		<u>0</u>
<b>Total:</b>		.6		<u>0</u>

**Debt Service Interest**

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BAN	G9710 .7	0	
	<b>Total:</b>	.7	0

**Total G Appro. Fund:** 39,850

### Sewer Estimated Revenues

**Tax Items**

Real Property Taxes	G1001	0	
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**Local Sources**

Sewer Rents	G2120	39,000	
Sewer Charges	G2122	100	
Interest & Penalties	G2128	500	

**Miscellaneous**

Gifts & Donations	G2705		
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**Use of Money & Property**

Interest & Earnings	G2401	250	
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**Total Est. Revenues G:** 39,850

**Other Sources**

Transfer from General Fun	G2801	0	
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**Est. Revenues + Real Taxes:** 39,850

**DIFFERENCE:** 0

### Special Sewer District #6 Fund Appropriations

**Sewage Treatment & Disposal**

Personal Service	SS#6-8130 .1	28,450	
Equipment	SS#6-8130 .2		
Contractual Expenses	SS#6-8130 .4	24,685	
<b>Total:</b>	SS#6-8130 .0	53,135	

**Employee Benefits**

State Retirement	SS#6-9010 .8	1,334	
Social Security	SS#6-9030 .8	2,100	
Medicare	SS#6-9035 .8	320	
Workmans Compensation	SS#69040 .8	1,412	
Life Insurance	SS#6-9045 .8	70	
Unemployment Insur	SS#6-9050 .8		
Disability Insurance	SS#6-9055 .8	252	
Hospital & Medical Insur	SS#6-9060 .8	1,600	
<b>Total:</b>	SS#6-9035 0	7,088	

**Debt Service Principal**

Serial Bond	SS#6-9710 .6	0	
<b>Total:</b>	.6	0	

**Debt Service Interest**

Serial Bond	SS#6-9710 .7	0	
<b>Total:</b>	.7	0	

**Total SS#6 Appro. Fund:** 60,223

### Special Sewer District #6 Fund Estimated Revenues

**Tax Items**

Real Property Taxes	SS#6-1001	13,188	
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**Local Sources**

Sewer Charges	SS#6-2122	46,035
Interest & Penalties	SS#6-2128	

**Use of Money & Property**

Interest & Earnings	SS#6-2401	1,000
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<b>Total Est. Revenues SS#6:</b>		<u>47,035</u>
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**Other Sources**

Appropriated Fund Balance	SS#6-599M	
<b>Est. Revenues + Real Taxes:</b>		<u>60,223</u>

<b>DIFFERENCE:</b>		<u><u>0</u></u>
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### Special Fire Districts #1-5 Fund Appropriations

**Fire Protections Districts**

Eagle Mills #1	SF#1-3410 .41	430,752
Sycaway #2	SF#2-3410 .42	496,920
Center Brunswick #3	SF#3-3410 .43	388,115
Mountain View #4	SF#4-3410 ##	155,000
Speigletown #5	SF#5-3410 .45	148,255

<b>Total SF#1-5 Appro. Fund:</b>		<u><u>1,619,042</u></u>
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**Employee Benefits: Service Award Program**

Eagle Mills #1	SF#1-9025 .81	0
Sycaway #2	SF#2-9025 .82	7,500

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Center Brunswick #3	SF#3-9025 .83	5,000
Mountain View #4	SF#4-9025 .84	1,000
Speigletown #5	SF#5-9025 .85	<u>0</u>
<b>Total:</b>	.8	<u><u>13,500</u></u>

### Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	33,852
Sycaway #2	SF#2-9040 .82	38,384
Center Brunswick #3	SF#3-9040 .83	23,860
Mountain View #4	SF#4-9040 .84	6,224
Speigletown #5	SF#5-9040 .85	<u>0</u>
<b>Total:</b>	.8	<u><u>102,320</u></u>

**Total SS#6 Appro. Fund:** 1,734,862

### Special Fire Districts #1-5 Fund Estimated Revenues

#### Tax Items

Eagle Mills #1	SF#1-1001 1	430,752
Sycaway #2	SF#2-1001 2	542,804
Center Brunswick #3	SF#3-1001 3	416,975
Mountain View #4	SF#4-1001 4	162,224
Speigletown #5	SF#5-1001 5	<u>148,255</u>
<b>Total Est. Spec. Fire Districts:</b>		<u><u>1,701,010</u></u>

#### Other Sources

Eagle Mills #1		33,852
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#### Reserves for Service Award

Sycaway #2	SF#2-599M 2	0
Center Brunswick #3	SF#3-599M 3	0
Mountain View #4	SF#4-599M 4	0
<b>DIFFERENCE:</b>		<u><u>0</u></u>

Sycaway #2	SF#2-1001 2	1,883,117
Center Brunswick #3	SF#3-1001 3	1,701,010
Mountain View #4	SF#4-1001 4	33,852
Speigletown #5	SF#5-1001 5	<u>72,236</u>
<b>Total Est. Spec. Fire Districts:</b>		<u><u>3,690,215</u></u>

#### Other Sources

Eagle Mills #1		27,843
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#### Reserves for Service Award

Sycaway #2	SF#2-599M 2	0
Center Brunswick #3	SF#3-599M 3	0
Mountain View #4	SF#4-599M 4	0
<b>DIFFERENCE:</b>		<u><u>-3,718,058</u></u>