

# Town of Brunswick

## 2014 Adopted Budget

### Town Board

#### Town Board

Personal Service	A1010	.1	\$41,318
Contractual Service	A1010	.4	2,500
<b>Total:</b>	A1010	.0	<u>43,818</u>

### Justice

Personal Service	A1110	.1	\$134,677
Equipment	A1110	.2	3,500
Contractual Service	A1110	.4	6,500
<b>Total:</b>	A1110	.0	<u>144,677</u>

### Supervisor

Personal Service	A1220	.1	142,156
Equipment	A1220	.2	1,630
Contractual Service	A1220	.4	3,000
<b>Total:</b>	A1220	.0	<u>146,786</u>

### Independent Audit & Accounting

Contractual Service	A1320	.4	24,600
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### Receiver of Taxes

Personal Service	A1330	.1	\$53,418
Equipment	A1330	.2	2,000
Contractual Service	A1330	.4	11,200
<b>Total:</b>	A1330	.0	<u>66,618</u>

### Assessors

Personal Service	A1355	.1	104,506
Equipment	A1355	.2	4,760
Contractual Service	A1355	.4	9,200
<b>Total:</b>	A1355	.0	<u>118,466</u>

### Town Clerk

Personal Service	A1410	.1	85,244
Equipment	A1410	.2	11,936
Contractual Service	A1410	.4	7,500
<b>Total:</b>	A1410	.0	<u>104,680</u>

### Town Attorney

Personal Service	A1420	.1	30,000
Equipment	A1420	.2	1,805
Contractual Service	A1420	.4	1,550
<b>Total:</b>	A1420	.0	<u>33,355</u>

### Personnel

Personal Service	A1430	.1	0
Contractual Service	A1430	.4	0
<b>Total:</b>	A1430	.0	<u>0</u>

### Town Engineer

Personal Services	A1440	.1	0
Contractual Service	A1440	0	70,000

# Town of Brunswick

## 2014 Adopted Budget

<b>Total:</b>	A1440 .0	<u>70,000</u>
<b>Elections</b>		
Personal Service	A1450 .1	0
Equipment	A1450 .2	0
Contractual Service	A1450 .4	0
<b>Total:</b>	A1450 .0	<u>0</u>
<b>Buildings</b>		
Personal Service	A1620 .1	8,856
Equipment	A1620 .2	12,500
Contractual Service	A1620 .41	155,000
Utilities	.41	
Telephones	.42	
	.43	
Postage	.44	
<b>Total:</b>	A1620 .0	<u>176,356</u>
<b>Data Processing</b>		
Personal Service	A1680 .1	
Equipment	A1680 .2	3,000
Contractual Service	A1680 .4	
<b>Total:</b>	A1680 .0	<u>3,000</u>
<b>Special Items</b>		
Unallocated Insurance	A1920 .1	84,400
Munici. Assoc. Dues	A1920 .2	1,350
Judgment & Claims	A1950 .4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
<b>Total:</b>	A1010 .0	<u>95,750</u>
<b>Total General Gov't Support:</b>		<u>1,028,106</u>
<b>Public Safety Administration</b>		
Contractual Service	A3010 .4	500
<b>Total:</b>	A3010 .0	<u>500</u>
<b>Police &amp; Constable</b>		
Contractual Service	A3120 .4	2,500
<b>Total:</b>	A3120 .0	<u>2,500</u>
<b>Traffic Control</b>		
Contractual Service	A3310 .4	3,000
<b>Total:</b>	A3310 .0	<u>3,000</u>
<b>Control of Dogs</b>		
Personal Service	A3510 .1	13,798
Equipment	A3510 .2	300
Contractual Service	A3510 .4	2,550
<b>Total:</b>	A3510 .0	<u>16,648</u>
<b>Safety Inspections</b>		
Personal Service	A3620 .1	70,311
Equipment	A3620 .2	3,000
Contractual Service	A3620 .4	12,000
<b>Total:</b>	A3620 .0	<u>85,311</u>
<b>Total Public Safety:</b>		<u>107,959</u>
<b>Registrar of Vital Statistics</b>		
Personal Service	A4020 .1	3,500

# Town of Brunswick

## 2014 Adopted Budget

**Total:**      A4020 .0      3,500

### Other Health

Ambulance Contractual Se      A4540 .4      20,500

**Total:**      20,500

**Total Health Services:**      24,000

### Supt. of Highways

Personal Service      A5010 .1      156,072

Equipment      A5010 .2      3,010

Contractual Service      A5010 .4      6,000

**Total:**      A5010 .0      165,082

### Street Lighting

Contractual Service      A5182 .4      83,000

**Total:**      A5182 .0      83,000

**Total Transportation:**      248,082

### Veterans Services

Contractual Service      A6510 .4      1,000

**Total:**      A6510 .0      1,000

### Program for the Aging

Contractual Service      A6772 .4      10,000

**Total:**      A6772 .0      10,000

**Total Economic Asst. & Opport.**      11,000

### Youth Programs

Personal Service (Beach)      A7310 .11      67,750

Personal Service (Camp)      A7310 .12      55,000

Personal Service (Keyes)      A7310 .13      25,500

Personal Service (Parks)      A7310 .14      3,800

Equipment (Beach)      A7310 .21

Equipment (Camp)      A7310 .22

Equipment (Keyes)      A7310 .23

Equipment (Parks)      A7310 .24

Contractual Service (Beach)      A7310 .41      30,000

Contractual Service (Camp)      A7310 .42      25,000

Contract Service (Keyes)      A7310 .43      20,000

Contractual Services (Park)      A7310 .44      20,000

**Total:**      A7310 .0      247,050

### Library

Contractual Service      A7410 .4      101,764

**Total:**      A7410 .0      101,764

### Historian

Personal Service      A7510 .1      4,620

Equipment      A7510 .2      375

Contractual Service      A7510 .4      1,520

**Total:**      A7510 .0      6,515

### Historical Property

Personal Service      A7520 .1      9,085

Contractual Service      A7520 .4      10,000

**Total:**      A7520 .0      19,085

# **Town of Brunswick**

## **2014 Adopted Budget**

**Total Culture-Recreation:** 374,414

# Town of Brunswick

## 2014 Adopted Budget

### Zoning

Personal Service	A8010	.1	21,000
Contractual Service	A8010	.4	2,750
<b>Total:</b>	A8010	.0	<u>23,750</u>

### Planning

Personal Service	A8020	.1	14,000
Contractual Service	A8020	.4	20,000
<b>Total:</b>	A8020	.0	<u>34,000</u>

### Environmental Control

Contractual Service	A8090	.4	19,000
<b>Total:</b>	A8090	.0	<u>19,000</u>

### Refuse & Garbage

Personal Service	A8160	.1	74,104
Equipment	A8160	.2	1,500
Contractual Service	A8160	.4	35,500
<b>Total:</b>	A8160	.0	<u>111,104</u>

### Administration

Administration Contr.	A8686	.4	
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### Conservation

Contractual Service	A8710	.4	
<b>Total:</b>	A8710	.0	<u>0</u>

### Misc Home & Comm Serv

Personal Service	A8989	.1	3,200
Contractual Service	A8989	.4	3,550
<b>Total:</b>	A8989	.0	<u>6,750</u>

### Cemeteries

Contractual Service	A8810	.4	5,000
<b>Total:</b>	A8810	.0	<u>5,000</u>

**Total Home & Comm. Service:** 199,604

### Employee Benefits

State Retirement	A9010	.8	117,496
Social Security	A9030	.8	68,911
Medicare	A9035	.8	16,116
Workers Comp	A9040	.8	76,667
Life Insurance	A9045	.8	2,600
Unemployment Insur	A9050	.8	1,500
Disability Insurance	A9055	.8	2,500
Hospital & Medical Insur	A9060	.8	155,936
<b>Total:</b>		.8	<u>441,727</u>

### Debt Service Principal

Serial Bond	A9710	.6	75,000
Bond Anticipated	A9730	.6	30,000
<b>Total:</b>		.6	<u>105,000</u>

# Town of Brunswick

## 2014 Adopted Budget

### Debt Service Interest

Serial Bond	A9710	.7	55,080
Bond Anticipated	A9730	.7	<u>1,270</u>
<b>Total:</b>		.7	<u>56,350</u>

### Other Appropriation Exps

Transfer to Other Funds	A990	1	
<b>Total A Appro. Fund:</b>			<u><u>2,596,242</u></u>

### General Fund Estimated Revenues

#### Tax Items

Real Property Taxes	A1001		<u>823,184</u>
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#### Other Tax Items

Other Payments in Lieu of Taxes	A1081		12,000
Interest & Penalties on Real Property Taxes	A1090		18,000
Non-Property Taxes Distributions by Co.	A1120		729,468
Franchise Fees	A1170		160,000

#### Departmental Income

Tax Collection Fees	A1232		0
Clerk Fees	A1255		10,000
Engineering Fees	A1244		2,500
Police Fees	A1520		135,000
Public Pound Fees	A1550		200
Garbage Removal & Disposal Charges	A2130		60,000
Other Home & Comm Serv	A2189		
Cemetery Charges	A2192		

#### Use of Money & Property

Interest & Earnings	A2401		4,000
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#### Licenses & Permits

Bingo Licenses	A2540		500
Dog Licenses	A2544		2,500
Permits, Other	A2555		70,484
Street Opening Permits	A2560		

#### Fines & Forfeitures

Fines & Forfeit Bail	A2610		
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#### Sale of Property & Compensation

Sales of Scrap	A2650		
Insurance Recoveries	A2680		
Refund of Prior Yr Expend	A2701		

#### Culture & Recreation

Contrib. to Youth	A2075		47,000
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#### Miscellaneous

# Town of Brunswick

## 2014 Adopted Budget

Other Unclassified Income	A2770	0
<b>State Aid</b>		
Per Capital	A3001	78,000
Mortgage Tax	A3005	305,650
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	0
Other Unclassified Income	A3089	
Youth Programs	A3820	<u>3,250</u>
<b>Total Est. Revenues A:</b>		<u>1,638,552</u>
<b>Fed Aid</b>		
Cap Projects	A907	<u>                    </u>
<b>Other Sources</b>		
Transfer from Water Fund	A2801	
Appropriated Fund Balance	A599M	<u>134,506</u>

# Town of Brunswick

## 2014 Adopted Budget

Est. Revenues + Real Taxes: 2,596,242  
DIFFERENCE: 0

### Highway Appropriations - Townwide

#### General Repairs

Personal Service	DA5110 .1	669,022
Equipment	DA5110 .2	1,130
Contractual Service	DA5110 .4	<u>232,726</u>
<b>Total:</b>	DA5110 .0	<u>902,878</u>

#### Improvements

Contractual Service	DA5112 .4	180,000
Gravel/Stone	DA5112 .4	
<b>Total:</b>	DA5112 .0	<u>180,000</u>

#### Machinery

Personal Service	DA5130 .1	47,629
Equipment	DA5130 .2	157,847
Contractual Service	DA5130 .4	95,000
Fuel	DA5130 .41	120,000
Tools	DA5130 .42	<u>7,500</u>
<b>Total:</b>	DA5130 .0	<u>427,976</u>

#### Miscellaneous

Contractual Service	DA5140 .4	<u>12,000</u>
<b>Total:</b>	DA5140 .0	<u>12,000</u>

#### Snow Removal

Personal Service	DA5142 .1	81,000
Equipment	DA5142 .2	
Contractual Service	DA5142 .4	<u>45,000</u>
<b>Total:</b>	DA5142 .0	<u>126,000</u>

#### Services Other Governments

Contractual Service	DA5148 .4	
<b>Total:</b>		

#### Employee Benefits

State Retirement	DA9010 .8	160,992
Social Security	DA9030 .8	49,454
Medicare	DA9035 .8	11,566
Workers Comp	DA9040 .8	50,662
Life Insurance	DA9045 .8	1,500
Unemployment Insur	DA9050 .8	
Disability Insurance	DA9055 .8	1,000
Hospital & Medical Insur	DA9060 .8	<u>170,510</u>
<b>Total:</b>	.8	<u>445,684</u>

#### Debt Service Principal

Serial Bond	DA9710 .6	
BAN	DA9730 .6	
<b>Total:</b>	.6	<u>0</u>

#### Debt Service Interest

Serial Bond	DA9710 .7	
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# Town of Brunswick

## 2014 Adopted Budget

BAN		DA9730	.7		
	<b>Total:</b>		.7		0

Transfers Other Funds		DA9901	.9		
	<b>Total DA Appro. Fund:</b>				<u>2,094,538</u>

### Highway-Townwide Fund Estimated Revenues

**Tax Items**

Real Property Taxes		DA1001		1,286,349	

**Local Sources**

Non-property Tax					
Distributions by Co.		DA1120		453,540	
Service for Other					
Governments		DA2300		24,000	
Service for Other					
Departments		DA2350		0	

**Use of Money & Property**

Interest & Earnings		DA2401		2,500	
Sale of Scrap		DA2650		3,155	
Sale of Equipment		DA2665			
Insurance Recoveries		DA2680			
Other Unclass-Rev		DA2770			

**State Aid**

CHIPS		DA3501		209,000	
St Aid Other Transportatio		DA3589			
St Aid Emer Disaster Assit		DA3960		15,200	
Fed Aid Emer Disaster		DA4960		60,800	

**Total Est. Revenues DA:** 768,195

**Other Sources**

# Town of Brunswick

## 2014 Adopted Budget

Transfer from General Fund

Appropriated Fund Balance DA599M 39,994

**Est. Revenues + Real Taxes:** 2,094,538

**DIFFERENCE:** 0

### Water Fund Appropriations

#### Administration

Personal Service FX8310 .1 43,030

Equipment FX8310 .2 10,000

Contractual Service FX8310 .4 20,000

**Total:** FX8310 .0 73,030

#### Source of Supply

Equipment FX8320 .2 5,000

Contractual Service FX8320 .4 934,904

**Total:** FX8320 .0 939,904

#### Purification's

Contractual Service FX8330 .4 1,900

**Total:** FX8330 .0 1,900

#### Transmission & Distribution

Personal Service FX8340 .1 116,244

Equipment FX8340 .2 98,370

Contractual Service FX8340 .4 109,000

**Total:** FX8340 .0 323,614

#### Employee Benefits

State Retirement FX9010 .8 48,787

Social Security FX9030 .8 9,031

Medicare FX9035 .8 1,747

Workers Comp FX9040 .8 9,600

Life Insurance FX9045 .8 700

Unemployment Insur FX9050 .8

Disability Insurance FX9055 .8 300

Hospital & Medical Insur FX9060 .8 25,308

**Total:** .8 95,473

#### Debt Service Principal

Serial Bond FX9710 .6

BAN FX9730 .6

**Total:** .6 0

#### Debt Service Interest

Serial Bond FX9710 .7

BAN FX9730 .7

**Total:** .7 0

#### Other Appropriation Exps

Transfer to General Fund FX9901 .1

Transfer to Sewer Fund FX9901 .2

**Total FX Appro. Fund:** 1,433,921

### Water Fund Estimated Revenues

#### Tax Items

# Town of Brunswick

## 2014 Adopted Budget

Real Property Taxes	FX1001	<u>349,098</u>
<b>Local Sources</b>		
Metered Sales	FX2140	1,026,798
Water Connect Charges	FX2144	5,025
Int & Pen on Water	FX2148	9,000
Service Other Gov't.	FX2378	4,000
Service Other Funds	FX2300	
<b>Use of Money &amp; Property</b>		
Interest & Earnings	FX2401	5,000
Other Unclass Rev.	FX2770	
Interfund Revenues	FX2801	
<b>Total Est. Revenues FX:</b>		<u>1,049,823</u>

# Town of Brunswick

## 2014 Adopted Budget

Sales of Scrap & Excess Mate	FX2650	
Sale of Equipment	FX2665	
Total Sale of Property & Compen for Loaa		
<b>Other Sources</b>		
Appropriated Fund Balanc	FX599M	35,000
<b>Est. Revenues + Real Taxes:</b>		1,433,921
<b>DIFFERENCE:</b>		0

### Special Water District #11 Fund Appropriations

#### Debt Service Principal

Serial Bond	SW#11-9710 .6	30,000
Bond Anticipation Note	SW#11-9730 .6	0
<b>Total:</b>	<b>.6</b>	<b>30,000</b>

#### Debt Service Interest

Serial Bond	SW#11-9710 .7	12,420
Bond Anticipation Note	SW#11-9730 .7	0
<b>Total:</b>	<b>.7</b>	<b>12,420</b>

**Total SW#11 Appro. Fund:** 42,420

### Special Water District #11 Fund Estimated Revenues

#### Tax Items

Real Property Taxes	SW#11-1001	42,420
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#### Use of Money & Property

Interest & Earnings	SW#11-2401	0
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#### Other Sources

Transfer from General Fund		0
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**Total Est. Revenues SW#11:** 0

**Est. Revenues + Real Taxes:** 42,420

**DIFFERENCE:** 0

### Brunswick Consildated Water District Fund Appropriation

#### Debt Service Principal

Serial Bond	BCWD-9710 .6	
BAN	BCWD-9730 .6	38,273
<b>Total:</b>	<b>.6</b>	<b>38,273</b>

#### Debt Service Interest

Serial Bond	BCWD-9710 .7	0
BAN	BCWD-9730 .7	2,990
<b>Total:</b>	<b>.7</b>	<b>2,990</b>

**Total SW#10 Appro. Fund:** 41,263

### Brunswick Consildated Water District Fund Estimated Reven

#### Tax Items

Real Property Taxes	BCWD-1001	10,121
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# Town of Brunswick

## 2014 Adopted Budget

**Local Sources**

Service Other Gov't. BCWD-2378 31,142

**Use of Money & Property**

Interest & Earnings BCWD-2401 0

**Other Sources**

Transfer from General Fund 0

**Total Est. Revenues BCWD:** 31,142

**Est. Revenues + Real Taxes:** 41,263

**DIFFERENCE:** 0



### Sewer Fund Appropriations

**Sewage Treatment & Disposal**

Personal Service G8130 .1 30,650

Contractual Expenses G8130 .4 6,681

**Total:** G8130 .0 37,331

**Special Items**

Contingency G1990 .4 0  
0

**Employee Benefits**

State Retirement G9010 .8 2,587

Social Security G9030 .8 2,219

Medicare G9035 .8 0

**Total:** G9035 0 2,219

**Debt Service Principal**

BAN G9710 .6 0

**Total:** .6 0

**Debt Service Interest**

BAN G9710 .7 0

**Total:** .7 0

**Total G Appro. Fund:** 39,550

### Sewer Estimated Revenues

**Tax Items**

Real Property Taxes G1001 0

**Local Sources**

Sewer Rents G2120 38,650

Sewer Charges G2122

Interest & Penalties G2128

**Miscellaneous**

Gifts & Donations G2705

**Use of Money & Property**

Interest & Earnings G2401 900

**Total Est. Revenues G:** 39,550

**Other Sources**

# Town of Brunswick

## 2014 Adopted Budget

Transfer from General Fund	G2801	
<b>Est. Revenues + Real Taxes:</b>		39,550
<b>DIFFERENCE:</b>		0

### Special Sewer District #6 Fund Appropriations

#### Sewage Treatment & Disposal

Personal Service	SS#6-8130	.1	26,855
Equipment	SS#6-8130	.2	0
Contractual Expenses	SS#6-8130	.4	27,426
<b>Total:</b>	SS#6-8130	.0	54,281

#### Employee Benefits

State Retirement	SS#6-9010	.8	
Social Security	SS#6-9030	.8	1,665
Medicare	SS#6-9035	.8	320
Life Insurance	SS#6-9045	.8	100
Unemployment Insur	SS#6-9050	.8	
Disability Insurance	SS#6-9055	.8	252
Hospital & Medical Insur	SS#6-9060	.8	1,600
<b>Total:</b>	SS#6-9035	0	3,937

#### Debt Service Principal

Serial Bond	SS#6-9710	.6	0
<b>Total:</b>		.6	0

#### Debt Service Interest

Serial Bond	SS#6-9710	.7	0
<b>Total:</b>		.7	0

**Total SS#6 Appro. Fund:** 58,218

### Special Sewer District #6 Fund Estimated Revenues

#### Tax Items

Real Property Taxes	SS#6-1001	10,110
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#### Local Sources

Sewer Charges	SS#6-2122	47,108
Interest & Penalties	SS#6-2128	

#### Use of Money & Property

Interest & Earnings	SS#6-2401	1,000
<b>Total Est. Revenues SS#6:</b>		48,108

#### Other Sources

Appropriated Fund Balance	SS#6-599M	
<b>Est. Revenues + Real Taxes:</b>		58,218
<b>DIFFERENCE:</b>		0

### Special Fire Districts #1-5 Fund Appropriations

#### Fire Protections Districts

Eagle Mills #1	SF#1-3410	.41	423,917
Sycaway #2	SF#2-3410	.42	492,000
Center Brunswick #3	SF#3-3410	.43	370,105
Mountain View #4	SF#4-3410	##	155,000

# Town of Brunswick

## 2014 Adopted Budget

Speigletown #5	SF#5-3410 .45	<u>133,826</u>
<b>Total SF#1-5 Appro. Fund:</b>		<u><u>1,574,848</u></u>

### Employee Benefits: Service Award Program

Eagle Mills #1	SF#1-9025 .81	0
Sycaway #2	SF#2-9025 .82	14,000
Center Brunswick #3	SF#3-9025 .83	16,500
Mountain View #4	SF#4-9025 .84	16,500
Speigletown #5	SF#5-9025 .85	0
<b>Total:</b>	<b>.8</b>	<u><u>47,000</u></u>

### Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	30,499
Sycaway #2	SF#2-9040 .82	36,556
Center Brunswick #3	SF#3-9040 .83	22,724
Mountain View #4	SF#4-9040 .84	5,928
Speigletown #5	SF#5-9040 .85	0
<b>Total:</b>	<b>.8</b>	<u><u>95,707</u></u>
<b>Total SS#6 Appro. Fund:</b>		<u><u>1,717,555</u></u>

### Special Fire Districts #1-5 Fund Estimated Revenues

#### Tax Items

Eagle Mills #1	SF#1-1001 1	423,917
Sycaway #2	SF#2-1001 2	542,556
Center Brunswick #3	SF#3-1001 3	409,329

# Town of Brunswick

## 2014 Adopted Budget

Mountain View #4	SF#4-1001 4	177,428
Speigletown #5	SF#5-1001 5	<u>133,826</u>
<b>Total Est. Spec. Fire Districts:</b>		<u><u>1,687,056</u></u>

### Other Sources

Eagle Mills #1		30,499
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### Reserves for Service Award

Sycaway #2	SF#2-599M 2	0
Center Brunswick #3	SF#3-599M 3	0
Mountain View #4	SF#4-599M 4	0
<b>DIFFERENCE:</b>		<u><u>0</u></u>